



# Haryana Government Gazette

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### LEGISLATIVE SUPPLEMENT

#### CONTENTS

#### PAGES

#### PART-I ACT

THE HARYANA APPROPRIATION (NO. 3) ACT, 2017  
(HARYANA ACT NO. 27 OF 2017)

437-447

#### PART-II ORDINANCE

NIL

#### PART-III DELEGATED LEGISLATION

NIL

#### PART-IV CORRECTION SLIPS, REPUBLICATIONS AND REPLACEMENTS

NIL

**PART – I****HARYANA GOVERNMENT****LAW AND LEGISLATIVE DEPARTMENT****Notification**

The 9th November, 2017

**No. Leg. 30/2017.**— The following Act of the Legislature of the State of Haryana received the assent of the Governor of Haryana on the 6th November, 2017 and is hereby published for general information:—

**HARYANA ACT No. 27 of 2017****THE HARYANA APPROPRIATION (NO. 3) ACT, 2017**

AN

ACT

*to authorize payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Haryana for the services during the financial year ending on the thirty-first day of March, 2018.*

Be it enacted by the Legislature of the State of Haryana in the Sixty-eighth Year of the Republic of India as follows:

1. This Act may be called the Haryana Appropriation (No.3) Act, 2017. Short title.
2. From and out of the Consolidated Fund of the State of Haryana, there may be paid and applied sums not exceeding those specified in column 11 of the Schedule appended to this Act, amounting in the aggregate to the sum of eight thousand eight hundred twelve crore, forty five lakh rupees only (₹ 8812,45,00,000/-), towards defraying the several charges which will come in the course of payment during the financial year 2017-18 ending on the thirty-first day of March, 2018, in respect of the services specified in column 2 of the said Schedule. Issue of ₹ 8812,45,00,000/- out of Consolidated Fund of State of Haryana for the year 2017-18.
3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Haryana by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year ending on thirty- first day of March, 2018. Appropriation.

## THE

No. of demands	Services and purposes	Major Head	Sums not exceeding		Total
		Revenue	Grants made by Legislative Assembly	Charged on the Consolidated Fund	
1	2	3	4	5	6
			₹	₹	₹
02.	Governor and Council of Ministers	2012 –President/Vice President/Governor/Administrator of Union Territories	–	2,00,00,000	2,00,00,000
		2013 –Council of Ministers	10,00,00,000	–	10,00,00,000
		<b>Total</b>	<b>10,00,00,000</b>	<b>2,00,00,000</b>	<b>12,00,00,000</b>
03.	General Administration	2051 –Public Services Commission	–	28,00,000	28,00,000
		2052 –Secretariat General Services	2,10,00,000	–	2,10,00,000
		2070 –Other Administrative Services	8,69,53,000	–	8,69,53,000
		<b>Total</b>	<b>10,79,53,000</b>	<b>28,00,000</b>	<b>11,07,53,000</b>
04.	Revenue	2029 –Land Revenue	1,00,00,000	–	1,00,00,000
		2052 –Secretariat General Services	2,56,00,000	–	2,56,00,000
		2053 –District Administration	85,00,000	–	85,00,000
		2245 –Relief on account of Natural Calamities	115,53,90,000	–	115,53,90,000
		3475 –Other General Economic Services	34,95,000	–	34,95,000
		<b>Total</b>	<b>120,29,85,000</b>	<b>–</b>	<b>120,29,85,000</b>
05.	Excise and Taxation	2039 –State Excise	5,92,00,000	–	5,92,00,000
		2040 –Taxes on Sales, Trade etc.	10,58,00,000	–	10,58,00,000
		<b>Total</b>	<b>16,50,00,000</b>	<b>–</b>	<b>16,50,00,000</b>
06.	Finance	2049 –Interest Payments	–	2,000	2,000
		<b>Total</b>	<b>–</b>	<b>2,000</b>	<b>2,000</b>

**SCHEDULE**

Major Head	Sums not exceeding		Total	Total (Revenue and Capital)
Capital	Grants made by Legislative Assembly	Charged on the Consolidated Fund		
7	8	9	10	11
	₹	₹	₹	₹
—	—	—	—	2,00,00,000
—	—	—	—	10,00,00,000
—	—	—	—	<b>12,00,00,000</b>
—	—	—	—	28,00,00,000
—	—	—	—	2,10,00,00,000
—	—	—	—	8,69,53,000
—	—	—	—	<b>11,07,53,000</b>
—	—	—	—	1,00,00,00,000
—	—	—	—	2,56,00,00,000
—	—	—	—	85,00,00,000
—	—	—	—	115,53,90,000
—	—	—	—	34,95,00,000
—	—	—	—	<b>120,29,85,000</b>
—	—	—	—	5,92,00,00,000
—	—	—	—	10,58,00,00,000
—	—	—	—	<b>16,50,00,00,000</b>
—	—	—	—	2,000
—	—	—	—	<b>2,000</b>

1	2	3	4	5	6
			₹	₹	₹
07.	Planning and Statistics	3454 –Census, Survey and Statistics	48,00,000	–	48,00,000
		<b>Total</b>	<b>48,00,000</b>	<b>–</b>	<b>48,00,000</b>
08.	Buildings and Roads	2059 –Public Works	28,75,00,000	–	28,75,00,000
		2216 –Housing	7,50,00,000	–	7,50,00,000
			–	–	–
			–	–	–
			–	–	–
			–	–	–
			–	–	–
			–	–	–
		<b>Total</b>	<b>36,25,00,000</b>	<b>–</b>	<b>36,25,00,000</b>
09.	Education	2202 – General Education	95,87,00,000	–	95,87,00,000
		<b>Total</b>	<b>95,87,00,000</b>	<b>–</b>	<b>95,87,00,000</b>
10.	Technical Education	2203 – Technical Education	1,000	–	1,000
		<b>Total</b>	<b>1,000</b>	<b>–</b>	<b>1,000</b>
11.	Sports and Youth Welfare	2204 – Sports and Youth Services	70,00,000	–	70,00,000
		<b>Total</b>	<b>70,00,000</b>	<b>–</b>	<b>70,00,000</b>
13.	Health	2210 – Medical & Public Health	108,81,00,000	–	108,81,00,000
			–	–	–
		<b>Total</b>	<b>108,81,00,000</b>	<b>–</b>	<b>108,81,00,000</b>

7	8	9	10	11
	₹	₹	₹	₹
—	—	—	—	48,00,000
—	—	—	—	<b>48,00,000</b>
—	—	—	—	28,75,00,000
—	—	—	—	7,50,00,000
4059— Capital Outlay on Public Works	41,66,00,000	—	41,66,00,000	41,66,00,000
4202— Capital Outlay on Education, Sports, Art and Culture	56,00,00,000	—	56,00,00,000	56,00,00,000
4210— Capital Outlay on Medical and Public Health	50,00,00,000	—	50,00,00,000	50,00,00,000
4216— Capital Outlay on Housing	60,00,00,000	—	60,00,00,000	60,00,00,000
4235— Capital Outlay on Social Security and Welfare	5,90,00,000	—	5,90,00,000	5,90,00,000
4250— Capital Outlay on Other Social Services	5,00,00,000	—	5,00,00,000	5,00,00,000
5054— Capital Outlay on Roads and Bridges	53,75,00,000	—	53,75,00,000	53,75,00,000
<b>Total</b>	<b>272,31,00,000</b>	—	<b>272,31,00,000</b>	<b>308,56,00,000</b>
—	—	—	—	95,87,00,000
—	—	—	—	<b>95,87,00,000</b>
—	—	—	—	1,000
—	—	—	—	<b>1,000</b>
—	—	—	—	70,00,000
—	—	—	—	<b>70,00,000</b>
—	—	—	—	108,81,00,000
4210— Capital Outlay on Medical and Public Health	68,05,00,000	—	68,05,00,000	68,05,00,000
<b>Total</b>	<b>68,05,00,000</b>	—	<b>68,05,00,000</b>	<b>176,86,00,000</b>

1	2	3	4	5	6
			₹	₹	₹
14.	Urban Development	2217 – Urban Development	90,00,000	–	90,00,000
			–	–	–
		<b>Total</b>	<b>90,00,000</b>	<b>–</b>	<b>90,00,000</b>
15.	Local Government	2070 – Other Administrative Service	40,00,000	–	40,00,000
		2217 – Urban Development	1258,04,04,000	–	1258,04,04,000
		<b>Total</b>	<b>1258,44,04,000</b>	<b>–</b>	<b>1258,44,04,000</b>
17.	Employment	2230– Labour and Employment	156,10,00,000	–	156,10,00,000
		<b>Total</b>	<b>156,10,00,000</b>	<b>–</b>	<b>156,10,00,000</b>
18.	Industrial Training	2230– Labour and Employment	68,21,01,000	–	68,21,01,000
		<b>Total</b>	<b>68,21,01,000</b>	<b>–</b>	<b>68,21,01,000</b>
19.	Welfare of SCs and BCs	2225– Welfare of SCs, STs, Other BSc and Minorities	43,97,15,000	–	43,97,15,000
		<b>Total</b>	<b>43,97,15,000</b>	<b>–</b>	<b>43,97,15,000</b>
20.	Social Security and Welfare	2235– Social Security and Welfare	272,20,02,000	–	272,20,02,000
		2250– Other Social Services	45,00,000	–	45,00,000
		<b>Total</b>	<b>272,65,02,000</b>	<b>–</b>	<b>272,65,02,000</b>
21.	Women & Child Development	2235 – Social Security and Welfare	4,91,70,000	–	4,91,70,000
		<b>Total</b>	<b>4,91,70,000</b>	<b>–</b>	<b>4,91,70,000</b>
22.	Welfare of Ex-Servicemen	2235– Social Security and Welfare	1,00,01,000	–	1,00,01,000
		<b>Total</b>	<b>1,00,01,000</b>	<b>–</b>	<b>1,00,01,000</b>
24.	Irrigation		–	–	–
			–	–	–
26.	Mines and Geology	2853– Non Ferrous Mining & Metallurgical Industries	85,00,000	–	85,00,000
		<b>Total</b>	<b>85,00,000</b>	<b>–</b>	<b>85,00,000</b>

7	8	9	10	11
	₹	₹	₹	₹
	—	—	—	90,00,000
4217– Capital Outlay on Urban Development	500,00,00,000	—	500,00,00,000	500,00,00,000
	<b>500,00,00,000</b>	—	<b>500,00,00,000</b>	<b>500,90,00,000</b>
	—	—	—	40,00,000
	—	—	—	1258,04,04,000
	—	—	—	<b>1258,44,04,000</b>
	—	—	—	156,10,00,000
	—	—	—	<b>156,10,00,000</b>
	—	—	—	68,21,01,000
	—	—	—	<b>68,21,01,000</b>
	—	—	—	43,97,15,000
	—	—	—	<b>43,97,15,000</b>
	—	—	—	272,20,02,000
	—	—	—	45,00,000
	—	—	—	<b>272,65,02,000</b>
—	—	—	—	4,91,70,000
—	—	—	—	<b>4,91,70,000</b>
—	—	—	—	1,00,01,000
—	—	—	—	<b>1,00,01,000</b>
4701– Capital Outlay on Medium Irrigation	60,65,00,000	—	60,65,00,000	60,65,00,000
<b>Total</b>	<b>60,65,00,000</b>	—	<b>60,65,00,000</b>	<b>60,65,00,000</b>
	—	—	—	85,00,000
	—	—	—	<b>85,00,000</b>



1	2	3	4	5	6
			₹	₹	₹
28.	Animal Husbandry and Dairy Development	2403– Animal Husbandry	24,50,00,000	–	24,50,00,000
		<b>Total</b>	<b>24,50,00,000</b>	<b>–</b>	<b>24,50,00,000</b>
31.	Ecology and Environment	3435– Ecology and Environment	23,00,000	–	23,00,000
		<b>Total</b>	<b>23,00,000</b>	<b>–</b>	<b>23,00,000</b>
32.	Rural and Community Development	2501– Spcial Programmes for Rural Development	35,00,00,000	–	35,00,00,000
		2505– Rural Employment	100,00,00,000	–	100,00,00,000
		2515– Other Rural Development Programmes	252,20,75,000	–	252,20,75,000
		<b>Total</b>	<b>387,20,75,000</b>	<b>–</b>	<b>387,20,75,000</b>
33.	Co-operation	2425– Co-operation	103,50,00,000	–	103,50,00,000
			–	–	–
		<b>Total</b>	<b>103,50,00,000</b>	<b>–</b>	<b>103,50,00,000</b>
36.	Home	2055– Police	249,77,39,000	–	249,77,39,000
		2070– Other Administrative Services	3,00,00,000	–	3,00,00,000
			–	–	–
		<b>Total</b>	<b>252,77,39,000</b>	<b>–</b>	<b>252,77,39,000</b>
37.	Elections	2015– Elections	22,43,50,000	–	22,43,50,000
		<b>Total</b>	<b>22,43,50,000</b>	<b>–</b>	<b>22,43,50,000</b>
38.	Public Health and Water Supply		–	–	–
			–	–	–
39.	Information and Publicity	2220– Information and Publicity	50,00,000	–	50,00,000
			–	–	–
		<b>Total</b>	<b>50,00,000</b>	<b>–</b>	<b>50,00,000</b>

7	8	9	10	11
	₹	₹	₹	₹
—	—	—	—	24,50,00,000
—	—	—	—	<b>24,50,00,000</b>
—	—	—	—	23,00,00,000
—	—	—	—	<b>23,00,00,000</b>
—	—	—	—	35,00,00,000
—	—	—	—	100,00,00,000
—	—	—	—	252,20,75,000
—	—	—	—	<b>387,20,75,000</b>
	—	—	—	103,50,00,000
4425– Capital Outlay on Co-operation	206,87,00,000	—	206,87,00,000	206,87,00,000
<b>Total</b>	<b>206,87,00,000</b>	<b>—</b>	<b>206,87,00,000</b>	<b>310,37,00,000</b>
	—	—	—	249,77,39,000
	—	—	—	3,00,00,000
4055– Capital Outlay on Police	53,00,00,000	—	53,00,00,000	53,00,00,000
<b>Total</b>	<b>53,00,00,000</b>	<b>—</b>	<b>53,00,00,000</b>	<b>305,77,39,000</b>
	—	—	—	22,43,50,000
	—	—	—	<b>22,43,50,000</b>
4215– Capital Outlay on Water Supply and Sanitation	2,000	—	2,000	2,000
<b>Total</b>	<b>2,000</b>	<b>—</b>	<b>2,000</b>	<b>2,000</b>
—	—	—	—	50,00,000
4220– Capital Outlay on Informatin & Publicity	10,00,00,000	—	10,00,00,000	10,00,00,000
<b>Total</b>	<b>10,00,00,000</b>	<b>—</b>	<b>10,00,00,000</b>	<b>10,50,00,000</b>

1	2	3	4	5	6
40.	Energy & Power	2801– Power	₹ 320,64,00,000	₹ –	₹ 320,64,00,000
			–	–	–
		<b>Total</b>	<b>320,64,00,000</b>	<b>–</b>	<b>320,64,00,000</b>
41.	Electronics & IT	2852– Industries	50,00,000	–	50,00,000
		<b>Total</b>	<b>50,00,000</b>	<b>–</b>	<b>50,00,000</b>
42.	Administration of Justice	2014–Administration of Justice	123,26,00,000	–	123,26,00,000
		<b>Total</b>	<b>123,26,00,000</b>	<b>–</b>	<b>123,26,00,000</b>
43.	Prisons	2056– Jails	24,50,00,000	–	24,50,00,000
		<b>Total</b>	<b>24,50,00,000</b>	<b>–</b>	<b>24,50,00,000</b>
45.	Loans and Advances by State Government		–	–	–
			–	–	–
		<b>Grand Total</b>	<b>3466,78,96,000</b>	<b>2,28,02,000</b>	<b>3469,06,98000</b>

7	8	9	10	11
	₹	₹	₹	₹
—	—	—	—	320,64,00,000
4801— Capital Outlay on Power Projects	3902,71,00,000	—	3902,71,00,000	3902,71,00,000
<b>Total</b>	<b>3902,71,00,000</b>	<b>—</b>	<b>3902,71,00,000</b>	<b>4223,35,00,000</b>
	—	—	—	50,00,000
	—	—	—	<b>50,00,000</b>
	—	—	—	123,26,00,000
	—	—	—	<b>123,26,00,000</b>
	—	—	—	24,50,00,000
	—	—	—	<b>24,50,00,000</b>
6801— Loans for Power Projects	169,79,00,000	—	169,79,00,000	169,79,00,000
6860— Loans for Consumer Industries	100,00,00,000	—	100,00,00,000	100,00,00,000
<b>Total</b>	<b>269,79,00,000</b>	<b>—</b>	<b>269,79,00,000</b>	<b>269,79,00,000</b>
	<b>5343,38,02,000</b>	<b>—</b>	<b>5343,38,02,000</b>	<b>8812,45,00,000</b>

KULDIP JAIN,  
Secretary to Government, Haryana,  
Law and Legislative Department.